

INDUSTRIAL BUDGET INFORMATION SYSTEM
NSWC / TOTAL
SOURCE of REVENUE
AMOUNT IN MILLIONS

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	FY 2003 CON -----	FY 2004 CON -----	FY 2005 CON -----
1. New Orders	3,409	3,090	3,165
a. Orders from DoD Components	2,940	2,697	2,789
Department of the Navy	2,534	2,379	2,454
O & M, Navy	849	704	738
O & M, Marine Corps	30	20	19
O & M, Navy Reserve	9	2	2
O & M, Marine Corp Reserve	1	0	0
Aircraft Procurement, Navy	43	25	30
Weapons Procurement, Navy	75	70	81
Ammunition Procurement, Navy/MC	70	89	83
Shipbuilding & Conversion, Navy	315	367	345
Other Procurement, Navy	284	287	297
Procurement, Marine Corps	19	4	4
Family Housing, Navy/MC	5	5	5
Research, Dev., Test, & Eval., Navy	824	788	834
Military Construction, Navy	0	0	0
Other Navy Appropriations	10	17	15
Other Marine Corps Appropriations	0	0	0
Department of the Army	55	54	43
Army Operation & Maintenance	6	7	6
Army Res, Dev, Test, Eval	6	16	11
Army Procurement	31	17	18
Army Other	12	13	8
Department of the Air Force	44	22	22
Air Force Operation & Maintenance	28	3	2
Air Force Res, Dev, Test, Eval	5	7	7
Air Force Procurement	10	6	7
Air Force Other	1	6	6
DOD Appropriation Accounts	307	243	270
Base Closure & Realignment	0	0	0
Operation & Maintenance Accounts	43	30	23
Res, Dev, Test & Eval Accounts	157	109	92
Procurement Accounts	52	64	41
Defense Emergency Relief Fund	43	22	48
DOD Other	12	19	67
b. Orders from other WCF Activity Groups	231	178	177
c. Total DoD	3,171	2,875	2,965
d. Other Orders	238	215	199
Other Federal Agencies	44	64	62
Foreign Military Sales	125	122	113
Non Federal Agencies	69	29	24
2. Carry-In Orders	1,657	1,484	1,303
3. Total Gross Orders	5,066	4,573	4,467
a. Funded Carry-Over before Exclusions	1,484	1,303	1,222
b. Total Gross Sales	3,583	3,271	3,245
4. End of Year Work-In-Process (-)	-162	-159	-156
5. Non-DoD, BRAC, FMS (-)	-256	-277	-280
6. Net Funded Carryover	1,065	866	785

Note: Line 4 (End of Year Work-In-Process is adjusted for Non-DoD, BRAC & FMS)